

Table of Contents

COVER LETTER.....*i*

FINANCIAL POLICIES.....**1-1**

2006-2011 OPERATING BUDGET FORECAST

 Financial Plan for City Operating Funds and Public Works Reserve Fund.....**2-1**

General Fund

 Fund Description, Significant Issues and Other Assumptions.....**2-2**
 General Fund History.....**2-6**
 General Fund Forecast.....**2-7**
 General Fund Revenue History (Detailed)**2-8**
 General Fund Revenue Forecast (Detailed)**2-9**

Street Fund & Arterial Street Fund

 Fund Description, Significant Issues and Other Assumptions.....**2-10**
 Street Fund History.....**2-12**
 Street Fund Forecast**2-13**
 Arterial Street Fund History**2-14**
 Arterial Street Fund Forecast**2-15**

Surface Water Management Fund

 Fund Description, Significant Issues and Other Assumptions.....**2-16**
 Surface Water Management Fund History**2-18**
 Surface Water Management Fund Forecast**2-19**

Public Works Reserve Fund

 Fund Description, Significant Issues and Other Assumptions.....**2-20**
 Public Works Reserve Fund History**2-22**
 Public Works Reserve Fund Forecast**2-23**

Table of Contents
(continued)

2006 – 2011 CAPITAL IMPROVEMENT PROGRAM

Capital Improvement Program

<i>Capital Improvement Program Overview</i>	3-3
<i>Site Map for Parks Projects</i>	3-5
<i>Site Map for Transportation Projects</i>	3-6
<i>6-Year Resources needed for 2006-2011 CIP compared to 2005-2010 CIP</i>	3-7
<i>Projects by Category</i>	3-10
<i>Funding Sources</i>	3-11
<i>Parks & General Government</i>	3-12
<i>Town Square</i>	3-15
<i>Transportation Services</i>	3-18
<i>Surface Water Management</i>	3-21

Parks & General Government Capital Improvement Program Project Descriptions

Funded Projects

<i>Chelsea Park</i>	3-24
<i>Burien Community Center</i>	3-26
<i>Community Theatre & Art Gallery</i>	3-28
<i>Des Moines Memorial Park</i>	3-30
<i>Dottie Harper Park – Play Equipment</i>	3-32
<i>Eagle Landing Park</i>	3-34
<i>Environmental Science Center</i>	3-36
<i>Lake Burien School Park</i>	3-38
<i>Mathison-Carver Property</i>	3-40
<i>North Ambaum Property</i>	3-42
<i>Park Acquisition & Development</i>	3-44
<i>Parks, Recreation, and Open Space Plan</i>	3-46
<i>Public Paths, Sidewalks & Bikeways Plan</i>	3-48
<i>Public Paths & Trails Implementation - Parks</i>	3-50
<i>Seahurst Park</i>	3-52
<i>Seahurst Park South Shoreline - Seawall Removal and Beach Restoration</i>	3-54
<i>Seahurst Park South Shoreline – Upland Rehabilitation</i>	3-56
<i>Senior and Community Activity Center</i>	3-58
<i>Unfunded Projects</i>	3-60

Town Square Capital Improvement Program Project Descriptions

Funded Projects

<i>Town Square – Acquisition and Predevelopment</i>	3-62
<i>Town Square –Open Space</i>	3-64
<i>Town Square - Streets</i>	3-66
<i>City Hall</i>	3-68

Table of Contents
(continued)

Transportation Capital Improvement Program Project Descriptions

Funded Projects

1st Avenue South Phase 1 (SW 146th St. to SW 163rd Place)	3-72
1st Avenue South Phase 2 (SW 140th St. to SW 146th St.).....	3-74
4th Avenue SW Pedestrian Safety Project – Phase 2	3-76
4th Avenue SW/SW 148th Street Intersection.....	3-78
8th Place SW Road Repair	3-80
16th Avenue SW Road Repair.....	3-82
21st Avenue SW Road Repair.....	3-84
Ambaum Boulevard SW and SW/S 156th Corridor Safety Improvements	3-86
Ambaum Boulevard SW Pedestrian Safety Improvements.....	3-88
Burien Entry Improvements	3-90
Maplewild Avenue SW Earthquake Road Repair - North.....	3-92
Neighborhood Traffic Control Program	3-94
Pedestrian and Bicycle Facilities Plan Implementation.....	3-96
SR 509/SR 518 Interchange.....	3-98
Street Overlay Program.....	3-100
SW 146th – 6th Road Repair.....	3-102
SW 152nd Street Enhancement.....	3-104
Sylvester Road SW	3-106
Transit Center/Transit Oriented Development.....	3-108
Unfunded Projects.....	3-110

Surface Water Management Capital Improvement Program Project Descriptions

Funded Projects

Hermes & Mayfair Regional Pond Rehabilitation.....	3-112
Ambaum Sub-Basin (M-11) Drainage Improvement.....	3-114
417 SW 142nd Street Infiltration Pond Expansion.....	3-116
643 SW 141st Street Infiltration Pond.....	3-118
Miller/Salmon Creek Basin Plan.....	3-120
Residential Drainage Improvement Program	3-122
Unfunded Projects.....	3-124